








**2022-23  
Annual  
Report**



Towards a  
better  
Tomorrow



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IFSC: HDFC0000472

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## Our Partners in Rural Development



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ग्रामीण विकास बैंक  
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We appreciate your contribution in bringing light to the lives of the poor. We thank you on behalf of our beneficiaries.

## CHAIRMAN'S MESSAGE

Dear friends...

As you are aware that Ekalavya Foundation has began its journey in 2006 from Adilabad district with an objective to provide support to the rural and tribal communities towards their socio-economic, self-reliance. Believing that farmer producer organisation can transform agriculture to achieve sustainable growth and productivity, we have established 27 FPCs having 9000 shareholders under Government's multi-dimensional schemes and providing necessary support in their capacity building and value addition. Our focus is community development and we believe that the spirit of development should be felt and seen in everything that we do. As such, I would take you through our activities performed during the year:



- \* Gattepalli watershed project, Adilabad dist. – 82 acres farm land received irrigation facility and 188 acres un-cultivable land transformed into cultivable land led to 40% increase in farmers' income in the region.
- \* Minumuluru Watershed, ASR Paderu dist. – Irrigation facilities were provided to 224 acres farm lands thereby lead to 40% increase in farmers' income. Further, in addition to providing access to drinking water to tribal families, we have provided 303 ladders to black pepper growing farmers led to 50% reduction of their harvesting time.
- \* Walgonda watershed project, Adilabad dist. – Storage of 33.87 Lakh litres of rain water was made for irrigation through trench cum bund work and further storing 7.01 lakh litres of rain water made through water absorption trenches.
- \* Pochampalli Maa Thota project, Adilabad dist. – 183 families got the benefit through this project involving planting mango and guava plants and renovation of wells etc.
- \* Sustainable Livelihood Development Project (SLDP), KB Asifabad dist. – SLDP has created income generation assets for 184 tribal families.
- \* Climate Proofing Project, Adilabad district. – Drip irrigation facilities provided in 12 acres led to 30 % increase in farmers' income.
- \* Cluster Based Business Organisation (CBBO) – 27 FPCs has achieved a business turnover of 12 crores in their first year of operation while promoting collective entrepreneurship.
- \* Education projects – Vidya Vikasam tuition centres had promoted significant improvement in students' performance along with increased enrolment. Further, through our Vidya Vahini project, we have made an attempt to increase creativity, social awareness among 8000 high school students in 70 Govt. High Schools.
- \* Organic farming extension project, Adilabad dist. – Tribal farmers have experienced increased yield through this project.

The above interventions have empowered the marginalised tribal communities to foster economic growth and improved their quality of life.

In pursuance to promoting quality of interventions we have engaged professionals to guide and manage our diverse activities. We have embraced the digital revolution and trying to create an IT network while increasing in our visibility social media front. Our dedicated website is [www.ekalavyafoundation.com](http://www.ekalavyafoundation.com).

Before closing I would like to thank all those who helped to make our Foundation's operation successful. I acknowledge the contribution made by our sponsors, Shirdi Sai Electricals, Bharat Institutions, Aparna constructions, Kala Jyothi processing Ltd, Value Labs, NABARD, Container Corporation of India, Atlas Copco and CGI for their continuous support in uplifting the deprived and marginalised communities.

Lastly, I thank all Stakeholders, my Trust Board Members, Staff and Volunteers who worked relentlessly in this development mission.



**P. Venugopal Reddy**





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## VISION

To increase the levels of income and raise the standards of living of community, especially those belonging to the deprived and marginalized sections through sustained functional interventions in developmental programs with special emphasis on farming, natural resource management, livelihood, health and education.

## MISSION

- ☞ Enhancing production through Natural Resource Management without disturbing ecological balance.
- ☞ Empowerment of farmers through collectives
- ☞ Supplementing existing curriculum with value-based inputs in schools.
- ☞ Participating in activities to improve the existing health conditions with special focus on rural and urban slum women and girl child.
- ☞ Supporting generation of sustainable livelihood activities to increase family income.
- ☞ Transfer of technology- Lab to Land and imparting trainings for taking up profitable non-chemical agriculture.
- ☞ Creation of basic awareness on laws of the land to empower the citizens on legal issues.

## OUR VALUES

- \* **Sustainability**  
Ekalavya Foundation work towards sustainable development of communities.
- \* **Community Participation**  
We encourage Community Participation in Development and Decision making.
- \* **Commitment**  
We are committed for overall community development wherever we work.
- \* **Integrity**  
We conduct all our operations with full integrity.
- \* **Sensitivity**  
As NGO we are always sensitive toward people's needs.
- \* **Empowerment**  
We work on empowerment of rural communities.



# GEOGRAPHICAL PRESENCE OF EKALAVYA FOUNDATION







## TRUST BOARD

<b>Chairman</b>	:	<b>Sri P. Venugopal Reddy</b> (Social Worker)
<b>Vice Chairman</b>	:	<b>Sri Mihir Kumar Parial</b> (Ex Director, Ministry of Skill Development)
<b>Secretary</b>	:	<b>Sri I. Somasekhar Rao</b> (Ex CGM, NMDC)
<b>Jt. Secretary</b>	:	<b>Sri M. Balakrishna</b> (Principal (Retd.))
<b>Treasurer</b>	:	<b>Sri T. Venkata Rao</b> (Ex Managing Director, NSE Clearing Ltd.)
<b>Trustees</b>	:	<b>Sri K. Chalapati</b> (Ex United Insurance Officer)
		<b>Sri R. Digamber</b> (Social Worker)
		<b>Smt. B. Sujana Prabha</b> (Principal (Retd.))
		<b>Smt. D. Madhu Bindu</b> (Executive Engineer, Irrigation Dept.)
		<b>Sri T. Ram Reddy</b> (Chief AO (Retd.), BSNL)
		<b>Smt. T. Nirmala</b> (IT Professional, Social Worker)
		<b>Sri M. Nago Rao</b> (Quality inspector, FCI)
		<b>Dr. T.K. Ramesh</b> (Management Expert, Ex. TCS)
		<b>Sri P. Gangaiah</b> (Social Worker)
		<b>Sri J. Tirupati</b> (Progressive Farmer)



## PATRONS

- 1) **Aparna Constructions**
- 2) **Shirdi Sai Electricals**
- 3) **Bharat institutions**
- 4) **Value Labs**
- 5) **Kala Jyothi Process Pvt. Ltd.**
- 6) **Aswini Charitable Trust**
- 7) **Nuziveedu Seeds Ltd.**
- 8) **Sri Vivekananda Educational Society**

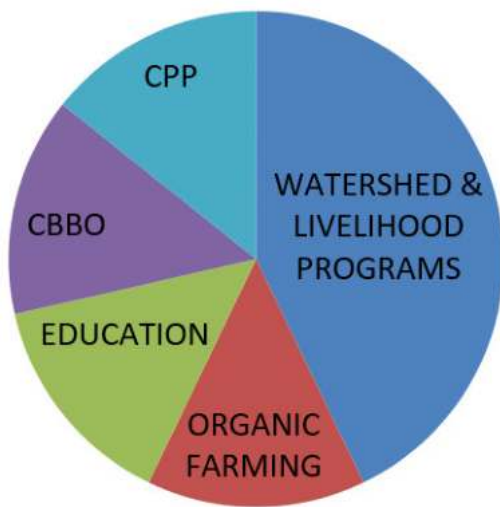




## BRIEF SUMMARY OF ACHIEVEMENTS

**E**kalavya Foundation has continued to excel in its mission to uplift marginalized tribal communities, making significant progress in various areas of intervention. The foundation's efforts have led to positive and transformative impacts on crucial aspects such as economic and financial well-being, sustainable farming practices, improved water access, enhanced livelihood opportunities, and improved health and hygiene. Here are the key highlights of each project undertaken by Ekalavya Foundation:

### MULTIPLE AND HOLISTIC INTERVENTIONS



#### 1. Gattepally Watershed Project, Indravelly mandal, Adilabad Dist.:

- ☞ 82 acres of farmland received irrigation facilities, resulting in a 40% increase in yield and a 50% increase in income for 16 farmers.
- ☞ Introduction of water pumping devices to 7 acres of farmland led to a 30% increase in crop yield and a 50% increase in income.

- ☞ 188 acres of previously uncultivable land were transformed into cultivable land by removing boulders, resulting in a 40% increase in farmer income.

#### 2. Minumuluru Watershed Project, Paderu mandal, ASR Paderu Dist.:

- ☞ Irrigation facilities were provided to 224 acres of farmland, leading to a 40% increase in farmers' income.
- ☞ 76 tribal families gained access to quality drinking water, improving their living conditions and health.
- ☞ 303 ladders were provided to black pepper-growing farmers, reducing harvesting time by 50% and increasing productivity.
- ☞ 60% of asset value has increased for goat rearing beneficiaries.

#### 3. Walgonda Watershed Project:

- ☞ Trench cum bund work was carried out, allowing storage of 33.87 lakh litres of rainwater for irrigation and groundwater recharge.
- ☞ Water absorption trenches were excavated, storing 7.01 lakh litres of rainwater, enhancing soil fertility, and controlling erosion.
- ☞ Six impoverished families received goats, increased 38% of asset value and providing a sustainable source of income.

#### 4. Pochampally Maa Thota Project:

- ☞ Pochampally Maa Thota project involved planting mango and guava plants, renovating wells, and providing livelihood interventions, benefiting 183 families.



- 88 poorest of the poor families benefitted with income generation activities.

### 5. Sustainable Livelihood development project:

- Sustainable Livelihood Development Project (SLDP) created income generation assets for 184 tribal families.
- Various initiatives, such as providing tent houses and shops, ensured easy access to daily necessities in remote tribal villages.

### 6. Climate proofing project (CPP):

- Drip irrigation facilities provided in 12 acres. Expecting 30% increase in farmer' income.
- 42% net income has increased for 43 tribal farmers.

### 7. Cluster Based Business Organisations (CBBO) Project:

- Mobilized Rs.57.50 lakhs as share capital from farmers for farmer producer companies, promoting collective entrepreneurship.
- 27 Farmer Producer Companies (FPCs) achieved a business turnover of 12 crores in their first year of operation.

### 8. Education Projects:

- Vidya Vikasam tuition centres showed improvements in student performance, with increased enrolment and progress in subjects like maths.
- Vidya Vahini project made an attempt to increase creativity, social awareness among 8000 high school students in 70 Govt. High Schools.

### 9. Organic Farming Extension Project:

- Tribal farmers experienced increased yield and income during both the rainy and summer seasons.

The details of above projects are given in the following sections. Overall, these projects led by Ekalavya Foundation have had a positive impact on farming practices, income generation, water access, livelihood opportunities, education, and sustainable development within the respective communities. The interventions have empowered marginalized tribal communities to improve their quality of life, foster economic growth, and contribute to a more sustainable future. 



# 1. Natural Resource Management





### Integrated Watershed Management Programme

Watershed is a natural hydrological "resource region" catching precipitation and drained by rivulets, closely interconnected around a basic resource - water.

Soil, Water, Biomass and Inhabitants are considered to be the most important components in a watershed. It aims to enhance agricultural productivity through increased in situ moisture conservation and protective irrigation for socio economic development of people. It makes the land fertile, increases production and income of watershed community.

The watershed approach enables amicable integration of land, water, and infrastructure development, particularly because of the homogenous nature of

soil, water, and overall physical conditions within the watershed.

The projects undertaken for Watershed Management are detailed location wise asunder:

#### 1.1 Gattepally Watershed Project

This project falls in Indervelly Mandal of Adilabad District covering 1533 Hectares focusing on Gattepally and 7 other villages with 98.11% tribal population. Atlas Copco company is supporting this project and has provided the funds to the tune of Rs 184.00 Lakhs since 2018-19.

Most of the land falls in IIrd and IIIrd classes, mainly Morrums type at ridge areas with shallow soil cover hindering longer water retention. Due to a relief topographical feature of 80 meters, most of the rainfall (1348 mm annually) flows down to Kadam River without getting absorbed leading to heavy soil erosion.

#### Trench cum bund work in a farmer's field



Socio Economic Impact	
Families Directly Benefiting	475
Impact on Individual Beneficiaries	1,626
Area of Land Covered (Ha)	1,533
<b>Brief overview of the activities</b>	
<b>Components</b>	<b>Amount (in Lacs)</b>
Entry Point Activity (EPA)	5.50
Institution & Capacity Building (I&CB)	8.20
Natural Resource Management (NRM)	118.29
Productivity Enhancement (PE)	9.10
Livelihood enhancement (LH)	8.25

Area is under monocropping pattern (Cotton/ Soybean) due to insufficient water resources further constraining biomass availability.

Village Watershed Development Committee (VWDC), an executive body, having more than 30% women, has been constituted to manage day to day activities along with overall progress of the project. Farmers have been trained on concepts, roles and responsibilities of watershed management.

### Details of the works conducted during the year 2022-23

Works costing Rs.29.63 Lacs were carried out to construct New Check dams, Trench Cum Bunds, Stone outlets, Stone gully plugs, Gabion Structures, Rock Fill Dams, Mini percolation tank repair and Pebble Boulder Removal under the part of Natural Resource Management (NRM). Overall, these activities were carried out in 286 acres

benefitting 159 families.

Provided 3 submersible pumps, red gram demo plots in 7 acres, 12 sprinkler units, 950 backyard plants (Mango & Guava) which worth of Rs. 3.59 Lakhs. These interventions are benefitted 475 families and 12 individuals.

Conducted Bhusuposhan programs in eight project villages in during April-May 2022. These programs lead to increased awareness on soil fertility improvement among the farmers.

Conducted 6 trainings on Busuposhan, Govt welfare schemes, Health and hygiene to the Grama Vikasa Samithi. 25 members participated to these trainings.

188 acres of uncultivable lands converted into cultivable lands due to boulder removal activity.

## 1.2 Minumuluru Watershed Project

This project, at an altitude of 900 meters above sea level, is spread over 20 tribal villages covering over 1000 hectares in Paderu district of Andhra Pradesh. Container Corporation of India (CONCOR) supports this project and has allocated Rs. 250 Lakhs in FY 2019-20.

Higher gradient slopes are utilized for cash crops like coffee and Black Pepper and flat lands famously generally produces crops like Rajmah and a special turmeric variety laden with much higher curcumin content, mainly used in the pharmaceutical industry.

The unique feature of the area is that most of the cultivation is still based on the principles of chemical free natural farming using traditional methods. Thus, sustainable agricultural practices are further promoted with special focus on

Soil fertility management.

Under Natural Resource Management, Perennial Springs are intended to be harvested in a Cost effective and Sustainable manner with a participatory approach adopted with effective local leadership.

The diversion of perennial streams intends to provide the access to year-round irrigation to over 600 acres belonging to 171 families enabling them an additional Rabi crop. Non-farm-based livelihood will be supported for 108 Poorest of the Poor (PoP) tribal families.

It is planned for cost effectiveness that Water is being conveyed through channels and low-cost HDPE pipes under the influence of gravity effectively transferring it from surplus to deficit areas. Storage structures to be lined with Silpaulin sheets to stop water seepage.




**Distribution of power weeders & tillers**



<b>Socio Economic Impact</b>		
Families Directly Benefiting	935	
Impact on Individual Beneficiaries	3035	
Area of Land to be Covered	1000	Hectares
<b>Natural Resource Management (Amount in Lakhs)</b>	<b>Units</b>	<b>Amount</b>
Cement Concrete Channel (in Meters)	2,071	75.3
Earthen diversion channel (in Meters)	5,977	14.1
Trench cum bund (in Meters)	3,376	6.4
Diversion check dam (Units)	6	15.1
Farm Ponds (Units)	23	6.6
Fishery Pond & Cultivation (Units)	2	3.5
HDPE Pipe (in Meters)	295	9.7
Power Tillers (Units)	13	13.0
Diesel Engines with HDPE Pipes (Units)	10	5.1
<b>Livelihoods</b>		
Millet's processing unit (Units)	2	2.6
Livelihoods (Goats & sheep Units)	198	19.8
Tent material (Units)	14	4.2
Mike sets (Units)	3	3.0
Community halls (Units)	3	0.3
Mini Poultry farm (Units)	35	19.7
Kirana & Tailoring shops (Units)	30	2.9
<b>Plantations</b>		
Horticulture & Plantations (Units)	7,000	15.1
Trainings & Exposure Visits	64	5.2

"Shrama Danam" is the very critical part of these projects. These works also assume special significance in the sense that most of these are on very non accessible steep slopes. It implies 'belongingness' and assumes a sense of ownership among the community.

### Activities undertaken during the FY 2022-23

-  A total of 3350 meters of pipelinelaid, 160 meters of cement concrete channels were constructed to divert water to the farm fields, resulting in a positive impact on 224



acres of land belonging to 157 farmers. As a result, these farmers are now able to cultivate their lands throughout the year. This work has covered eight villages of the project.

☞ Drinking water facilities were provided for 76 tribal families through the installation of a 850 meters of gravity fed water pipeline. Prior to this intervention, these 76 families faced challenges in accessing clean drinking water. However, with execution of the gravity water pipeline, their situation has significantly improved, enabling them to procure water whenever they need it.

☞ As part of productivity enhancement efforts, 12 tillers and weeders were provided to support farmers. A total of 272 farmers are currently utilizing these tools, enabling them to engage in effective farming practices and save considerable time. The provision of tillers and weeders has improved their efficiency and productivity in the agricultural activities.

☞ As part of livelihood interventions, 20 goats were provided to the 10

poorest families, and three kirana shops and backyard poultry units were provided. These activities have successfully created a sustainable income source for these families.

☞ Eye camps and general health camps were conducted, during which 255 individuals were examined.

☞ As part of capacity building, veterinary first aid training was provided to 30 Gramasahayaks. Additionally, vaccinations were administered to 92 goats and 32 cows in order to prevent foot and mouth diseases.

☞ Ladders were provided to 303 black pepper farmers involved in cultivation. Previously, these farmers harvested black pepper manually, which was a time-consuming process. However, with the provision of ladders, the farmers have found them highly beneficial for harvesting black pepper more efficiently. The introduction of ladders has resulted in a 50% reduction in harvesting time, significantly improving productivity.



### 1.3 Walgonda Watershed Project

This Micro Watershed Project lies in the tribal heartlands of Indravelly mandal in Adilabad District. It is supported by NABARD for Rs. 135.15 Lakhs.

The area receives sufficient rainfall of 1096.3 mm mainly during monsoons and witnesses almost dry spells post after. Red Loamy Soil aggravates the problem with its limited moisture holding capabilities thus hampering the yield of longer duration crops like cotton during the critical stages. Thus, more than 95% of the land is under monocropping.

The region is mainly agrarian hamlet, limiting most of the employment to the cropping season only. Land holding is 47.50 % by Marginal and 26.07 % by small farmers. In summer, there is

a huge scarcity of water, even drinking water thereby limiting the livestock and bio compost.

The main aim of the project is to conserve the soil, plants, and water resources of the catchment area while benefiting humanity. All environmental, social, and economic concerns will be combined to treat watersheds in an integrated manner.

Conducted various trainings programs to the watershed community such as Roles and responsibilities of Village watershed committee (VWC) members, technical training to the labour groups, exposure visit to developed watershed, social security schemes and marketing strategies. We have covered 368 members through these training programs.

#### Project at a Glance

Particulars	Project name
Project name	Walgonda Watershed
Gram Panchayat	Walgonda
Villages covered	Walgonda, Khaireguda, Andhuguda, Laximpur H (4)
Mandal name	Indravelly
District name	Adilabad
Watershed area (ha)	678.16
Households	224
Population	913
Present phase	Full Implementation Phase-1
Date of sanction	22.03.2022
Area covered under present phase	201.62
Grant amount sanctioned	14515411
Grant amount released	3462500
Grant amount utilized in 2022-23	2055768



Activities under taken in the FY 2022-23						
Sl	A. Natural Resource Management works (NRM)	Type of Unit	Units	Shramadhan/ Contribution	Grant	Total
1	Trench Cum Bund (TCB)	Cum	3387.38	134835	717367	852202
2	Stone Outlet (SO)	No's	81	6607	82699.77	89306.77
3	Pebble Bund (PB)	Cum	377.13	20587	129004.34	149591.34
4	Stone Bund (SB)	Cum	233.18	3431	139892.56	143323.56
5	Water Absorption Trenches (WAT)	Cum.	701.81	29312.36	166581.22	195893.58
6	Farm Pond	No's	1	4861.35	29255	34116.35
7	Loose Boulder Structure (LBS)	No's	27	1780	67712	69492
8	Continuous Contour Trenches (CCT)	Cum	83.91	3419.9	17798	21217.9
9	Dugout Pond	No's	1	7187	43153	50340
10	Rock Fill Dams	No's	5	1918	78470	80388
11	Stone Gully Plugs (SGP)	No's	1	0	3164	3164
12	Gabion Structure (GBS)	No's	3	0	50000	50000
<b>Sub Total of NRM</b>				<b>213938</b>	<b>1525097</b>	<b>1739035</b>
<b>B. Livelihood support for women and landless</b>						
1	Goat Rearing units	No's	8	80000	320000	400000
2	Kirana Shop	No's	1	10000	40000	50000
<b>Sub Total of Livelihoods</b>				<b>9</b>	<b>90000</b>	<b>360000</b>
<b>Grand Total (A+B)</b>				<b>303938</b>	<b>1885097</b>	<b>2189035</b>

Visit of DGM, NABARD, to project area



### 1.4 Climate Proofing Project

- \* The objective is to mitigate the impact of climate change through various adaptation techniques. Accordingly, water conservation activities along with climate change adaptation techniques for agriculture are being implemented.
- \* This project is supported by NABARD and is executed as an associate partner along with Shyamprasad Institute for Social Service (SISS).
- \* Climate Proofing Project was initiated in the year 2019 in the Indravelly mandal of Adilabad district. This project is spanning over 4 years. It is funded by NABARD for Rs. 50 Lacs. This project has benefited 149 households spread over 6 villages in Indravelly Mandal.

#### \* Activities carried out during the FY 2022-23

- ☞ 19 meters stone bund constructed. It will be benefitted to control soil erosion during the rainy season.
- ☞ 2 farm ponds are excavated. Now these farmers have access to irrigation facilities and enabled to cultivate in rainy and summer seasons. It results to increase crop productions and income levels.
- ☞ Drip irrigation facilities provided for 12 acres which belongs to 12 farmers. Now they are able to cultivate vegetables and getting a good income daily.
- ☞ Solar fencing provided for two farmers which covers two acres. Now their crops having a protection from forest animals especially wild boars and monkeys. It leads good



yields to the farmers.

- ☞ Horticulture plantation has done in Nine acres (720 plants Mango + Guava) of Nine farmers. They may get a sustainable income with these fruit crops after three years.
- ☞ Green manure seed provided for 9 acres to improve soil fertility through mulching.
- ☞ Pandal based cultivation system has provided for 3 acres which belongs to 6 farmers. Now they are able to produce all types of vegetables like creepers, leafy vegetables.
- ☞ Multi cropping has done for 43 farmers in 43 acres. Provided training on multi cropping practices. It results to increase good income to these farmers.
- ☞ Various exposure visits are conducted to improve the stakeholder's knowledge and building confidence among them. In the part of exposure visit farmers visited Dheen Dayal Prabodhini Kendra, Yavathmal, Centre of Excellence, Hyderabad during the year. 125 farmers participated in these trainings.



## 2. Tribal Development and Income Generation



## 2.1 Pochampally Maa Thota Plantation Project

The project is spread over 18 habitations under 8 Gram Panchayats in Indravelly and Sirikonda Mandals of Adilabad wherein 95% of population is tribal. The major tribes under the impact area are Gonds, Lambada and Kolams (Particularly Vulnerable Tribal Groups, PVTG).



Horticulture Development, Soil Conservation, Water Resource Development, Training and Capacity Building, Women Development, Health Management are the key elements of the project.

A special focus is on Women Empowerment. Active participation is being sought in activities at personal and community levels thereby enhancing their role in decision making. Apart from

that, focus is also on to improve the enrolment of girls in schools and colleges.

It is intended that the success of this project will have a direct impact on the total area covered under plantation in the mandal. It should prompt farmers to get even more fields under the foray of horticulture plantations post the project duration.

### Project Interventions in FY 2022-23

-  We have successfully achieved a plantation covering 183 acres, with each acre consisting of 40 mango trees and 50 guava trees in the second year. Additionally, there are ongoing plantation works covering a total of 356 acres.
-  A total of 219 acres of intercrop cultivation has been undertaken, involving various crops such as red

<b>Socio Economic Impact</b>	
Mandals	2
Gram Panchayats	6
Villages covered	18
Families Directly Benefiting	500
Horticulture Plantation Acres covered - Acres	400
Plantation Support	6 Years
Families Directly Benefiting	400
Non-Farm Livelihoods Families Directly Benefiting	100
<b>Total Outlay</b>	<b>Rs 293.63 Lacs</b>



**Summation of activities proposed under this project**

SI	Component	Amount (in Lacs)
1	Horticulture plantation & maintenance	125.40
2	Water resources development	58.56
3	Other livelihood interventions	14.35
4	Soil conservation	5.11
5	Women development	4.32
6	Training and capacity building	3.84
7	Health	2.63

gram, green gram, groundnut, and others. A total of 105 renovation works for open wells have been completed, enabling the farmers to provide irrigation to their plantations.

☞ Fifty overhead tanks have been provided, along with water irrigation pipes, benefiting 150 farmers. This infrastructure supports irrigation for a total of 150 acres of plantations.

☞ Under the other livelihood development component, a total of 23 goat rearing units, 10 cow rearing units, and 12 mini-provisional stores were provided in the remote tribal villages. Additionally, 28 backyard poultry units were established. These activities have created sustainable income generation opportunities for 73 tribal families.

☞ A total of 1000 fruit plants have been provided to 500 tribal families

in the form of backyard plantation.

☞ Under the women development component, 8 mini poultry units and 7 sewing machines were provided to the tribal women.

☞ Trainings on plantation management and livelihoods have been conducted for the targeted beneficiaries and farmers to enhance their knowledge. These trainings have proven effective in improving the survival rate of plantations.

☞ The key survival rate, as measured in March, is over 89% because of enthusiasm of farmers and proactive support, monitoring and timely interventions by the organization.

☞ 2 exposure visits were conducted for plantation farmers to the completed project sights. Covered 75 tribal women through this visit.



## 2.2 Sustainable Livelihood Development Project (SLDP)

This is a pilot project, one of its kind in India, conceptualized by NABARD. The idea is to facilitate, implement and achieve sustainable progress in the areas of non-Farm Livelihoods, Animal Husbandry and Skill Development.

The estimated number of direct beneficiaries are 500 households from 21 selected tribal villages in Sirpur-U and Lingapur mandals of Komaram Bheem Asifabad district. The spread of this project is over 3 years.

SLDP aims to develop certain villages into habitations of culturally rich, educated and healthy people having proficiency in livelihood skills and are financially healthy and sustainable. It

targets to impart economic vibrancy and strong community ties in the selected project villages.

Thus, SLDP is multipurpose development focused, investment and manpower intensive medium-term project with objectives to facilitate intensive and extensive development efforts with reference to livelihoods, people and natural resources. Hand Holding Support for initiating an enterprise or economic activity with the newly acquired vocational skills is to be provided under SLDP.


### List of Livelihood Developments Interventions concluded during the year 2022-23

The nature of the project demands heavy crowd interactions. The 1st half of

Sanctioned Interventions under the SLDP Project					
SI	Name of the Activity	Units	SI	Name of the Activity	Units
1	Tent House	10	11	Welding Shops	1
2	Flour & Masala Mil	6	12	Mahuva Processing	10
3	Ladies Emporium	1	13	Sewing Machines	28
4	Multi-Purpose Rice Mill	1	14	Goat Rearing Units	334
5	Cloth Centre	1	15	Backyard Poultry	36
6	Vegetable Seller	3	16	Plate Making unit	2
7	Kirana Shops	13	17	Carpenter Shops	4
8	Mini ATM Centres	0	18	Tailoring Shops	4
9	Home Paintings	1	19	Milch Animals	38
10	Xerox Centres	6	20	Brass Band	1
	<b>Total</b>	<b>42</b>		<b>Total</b>	<b>458</b>
<b>Total 500 Families</b>					

Activities grounded in the FY 2022-23					
SI	Name of the Activity	No. of Beneficiaries	SI	Name of the Activity	No. of Beneficiaries
1	Tent House	2	10	Welding Shops	1
2	Flour & Masala Mil	4	11	Mahuva Processing	0
3	Ladies Emporium	1	12	Sewing Machines	11
4	Multi-Purpose Rice Mill	1	13	Goat Rearing Units	113
5	Cloth Centre	1	14	Backyard Poultry	39
6	Vegetable Seller	3	15	Plate Making unit	3
7	Kirana Shops	3			
8	Home Paintings	1			
9	Xerox Centres	1			
<b>Total 184 Families</b>					

the year was mired in Covid restrictions, thereby limiting the scope of the activities that can be planned during the course of the year.

However, post the covid restrictions, we have moved swiftly and proactively managing to mobilize on ground and able to have following interventions in the 1st year of the project itself. It is imperative to note that initially residents were very reluctant to receive the support and to change their mindset. After due persuasion, they have agreed to get the contributions, and started to show interest in different kinds of training and exposure to these people. 



## 3. People's collectives



Small Farmers' Agri-Business Consortium (SFAC), an exclusive Society under the Ministry of Agriculture, has pioneered the formation and growth of Farmer Producer Companies (FPCs), and is now progressing towards establishing an ecosystem to make them sustainable and viable in the long run.

empanelled Cluster Based Business Organization (CBBO) for the formation and Promotion of Farmer Producer Organizations (FPOs)/ Companies (FPCs) under the Central Sector Scheme for the Formation & Promotion of 10,000 FPOs.

**Activities done during the FY 2022-23:**

- Conducted training programs on soil enrichment in 100 villages. 1200 farmers are participated to

**3.1 CBBO Partnered FPC Program**

Ekalavya Foundation is an

**FPCs at Glance**

No. of FPCs	27
Districts in Telangana	Adilabad, Manchiryal, Medak, Siddipet, Vikarabad, Nirmal (6)
Districts in Andhra Pradesh	YSR Kadapa, ASR Paderu (2)
No. of Farmers enrolled	8595
Share Capital (in Lakhs)	72.30
Villages Covered	267



**KVK, Kadapa donated Floor mill to FPC**



Business Details						
Sl	Type of Business	Products/Produce	Quantity (Quintals)	Turn Over in (Lakhs)	Profit in (Lakhs)	No. of Farmers benefitted
1	Paddy Procurement through Telangana State Govt.	Paddy	52345	1078.30	16.75	1550
2	Output Produce marketing	Turmeric, Mirchi, Sesame, Redgram, Wheat, Daily Needs, Millet biscuits	-	25.00	2.50	55
3	Farm Inputs Marketing	seeds, Fertilizers, Pesticides, tarpaulins, Hand sprayers	-	100.00	5.00	750
<b>Total</b>				<b>1203.30</b>	<b>24.25</b>	<b>2355</b>



these trainings. Explained about the various methods like green manures, preparation of vermi compost, uses of waste decomposer, crop diversification, farm yard manure etc.

Conducted annual general body meetings in all FPCs. 1289 shareholders participated to these meetings. Review of last year progress and preparation of next

year action plan is the main agenda of these meetings.

Provided small implements like sprayers, shovels are provided to the 6000 farmers, which would worth Rs. 25.00 Lakhs.

Various trainings and exposure visits were conducted to the farmers, Board of Directors and CEOs of FPCs. 29 training programs were conducted and covered 477 participants.





### 3.2 Sustainability and Continuity Management Program (SCMP)

Gram Vikas Samiti (GVS), a volunteer-based program in each project village, consisting of 4 members (2 males and 2 females) has been designed to sustain the momentum of developmental projects post the support for the developmental program ends.

These volunteers are provided the training on maintenance of watersheds, organic farming, bookkeeping, connection to various govt agencies for the village development schemes, animal husbandry SoS calls, etc to enable them to take over the baton.

#### Role of GVS

- \* Visiting and inspection of places where project is being successfully implemented
- \* At least one day per month is dedicated to their assigned village to discuss various problems and their solutions.
- \* They act as the frontline warriors involved in all the project planning, execution and monitoring activities.

GVS helps to sustain operations even after Ekalavya Foundation completes the handover of the project to village communities. In the year 2022-23 the 586 volunteers in 251 villages were engaged in sustaining the development program of their villages.

### 3.4 Farmer Clubs

Ekalavya Foundation has brought farmers together by way of "Farmer Club" for Collective participation and brainstorming for the welfare of the

village. The members meet monthly to discuss:

1. New Development Schemes by the Government and the ways to implement them.
  2. Issues related to the village and probable ways to resolve them.
  3. Discuss the Shramadanam calendar catering to village developmental activities.
  4. Promote Saving and Investing culture. Saving money is deposited in the bank monthly by all the members. It can be loaned at the time of need by a member or during the crop cycle. It instils discipline that dispel the devil of high interest rate debt.
  5. At least 80% of the attendance is sought mandatorily.
  6. Members are extended the periodic exposure trainings on the developmental govt schemes and various related issues
- As of March 2023, there are 178 farmer clubs with 3941 members in 161 villages of Telangana and Andhra Pradesh.

### 3.5 Women Club

Women clubs (WC) are formulated to promote the ownership and involvement of women in developmental activities.

WC functioning is similar to the farmer clubs and works in close association with the Farmer Club (FC) for the development of the village.

WC has monthly meetings to discuss the issues related to women and village and try to find out ways to sort them out.





# 4. Organic Agriculture & Certification

## 4.1 Organic Agriculture Extension Project

Ekalavya Foundation wants to enhance the scale and scope of its major initiative, Organic Agriculture extension Project, for promotion of organic farming in a big way in Adilabad district of Telangana. The grand vision unfolds to address the multiple issues pertaining to natural resources conservation,

production of healthy food, improving farmers' income. CGI India has providing financial assistance for project.

### Activities undertaken for the FY 2022-23 Rainy season

- ☞ 40 farmers cultivated Soyabean crops in a total of 49 acres, employing organic farming methods.
- ☞ Training programs were conducted





for 49 women tribal farmers with the aim of enhancing their knowledge of organic farming.

- ☞ Farmers were provided with inputs such as Geo Green and Gypsum to enhance soil fertility.
- ☞ Awareness sessions and training were conducted on the preparation of Jeevamrutham, a natural organic fertilizer, and farmers were encouraged to spray it on their crops every 15 days to boost crop immunity.
- ☞ As a result of these activities, soyabean crop yields increased by 22%, leading to a 32% increase in the income of the farmers practicing organic farming methods.

### **Summer Season**

- ☞ 59 farmers cultivated Bengal gram and maize crops in 61 acres

through organic farming method.

- ☞ Training programs were conducted for 49 women tribal farmers with the aim of enhancing their knowledge of organic farming.
- ☞ Awareness sessions and training were conducted on the preparation of Jeevamrutham, a natural organic fertilizer, and farmers were encouraged to spray it on their crops every 15 days to boost crop immunity.
- ☞ Domain experts visited the fields and provided valuable suggestion to improve crop health and yields.
- ☞ As a result of these activities, Bengal gram and Maize crop yields increased by 25%, leading to a 35% increase in the income of the farmers practicing organic farming methods.



**An Organic Bengal gram field**





**Inspection of Organic field**

#### 4.2 Participatory Guarantee System (PGS)

PGS-India (Participatory Guarantee System of India) is a quality assurance initiative that is locally relevant, emphasizes the participation of stakeholders, including producers and consumers and operates outside the frame of third-party certification.

##### Organic Crop Certification

Govt. of India allocated a Regional Council-PGS Certification to the Ekalavya Foundation for the certification of Organic Cultivation. This certificate enables the farmers

- (1) To stay away from high cost of Third-Party Certification &
- (2) Farmers can collectively certify their crops under the scheme.

These certified products can be sold across the country through online

platforms. The Foundation has been providing certification services in Andhra Pradesh and Telangana states from 2017.

As part of this process, Ekalavya Foundation has issued PGS (Participatory Guarantee System) organic certification for 252 acres of land owned by 199 farmers in YSR Kadapa district. The certification covers the cultivation of Bengal gram and paddy crops.

This initiative has had a significant impact on the farmers' income, resulting in a 20% increase. By adopting organic farming practices and obtaining the PGS certification, the farmers have been able to access premium markets and command better prices for their organic produce, leading to improved profitability.





## 5. Education for Underprivileged



## 5.1 Vidya Vahini

It is a soft skill enhancement intervention in Govt schools to improve creativity and inculcate morale. Co-curricular and Extracurricular competitions are to be held at intra and inter school at District level.

### Activities under taken during the FY 2022-23 in YSR Kadapa Dist.

- ✎ Career guidance classes were conducted for students in two government schools, reaching a total of 290 students. The students expressed that the program was eye-opening and found it to be very useful in helping them explore their career options.
- ✎ Essay writing competitions were conducted to enhance the writing skills of students. These

competitions aimed to provide an opportunity for students to showcase their writing abilities and foster their creativity. Participated 9147 students which belongs to 49 Govt. schools and 294 students won the prize.

- ✎ Survey of village level issues were conducted to enhance the analysis skills of the students. 5997 students participated which belongs to 65 Govt. schools and 390 students won the prizes.
- ✎ Elocution competitions were conducted to extend speaking abilities among the students. 2197 students participated which belongs to 65 Govt. schools and 390 students won the prizes.





## 5.2 Vidya Vikasam

Quality of Schooling in rural villages is very poor due to non-serious teachers and failure of proper supervision at Govt. level. Unless otherwise extending some supplementary education, the future of the students will go in berserk.

Ekalavya Foundation will organize a two-hour tuition class per day in each village where a minimum of 20 students are there. Special focus on Mathematics, Telugu and English will be given in these classes. Local senior girl students with a minimum of intermediate level will be selected as teacher. After giving proper training and guidance with a defined roadmap evening tuition classes will be organized.

24 hours monthly training class will

be organized to these tutors at Mandal level. Review of the previous month report and roadmap for the next month will be given. Training also will be given on extracurricular activities to these tutors to be implemented at village level, to inculcated interest amongst the students. Special talks will be organized to improve the personality development of the tutors.

Monthly examination will be conducted in every tuition centre not only to assess improvement of the students but also to make necessary changes in the coaching plan.

Mothers' committees will be formed in each village. Monthly meetings will be organized for these mothers' committees for the appraisal regarding the

### Impact of Vidya Vikasam Project in Telugu Language

Stage	No. of students in Aug 2022	No. of students in March 2023
Sarala	184	41
Gunintha	148	63
Dhithwa	0	135
Samyuktha	0	93
<b>Total</b>	<b>332</b>	<b>332</b>

### Impact of Vidya Vikasam Project in Maths

Stage	No. of students in Aug 2022	No. of students in March 2023
Tables 1-15	358	235
Level A	155	52
Level B	19	161
Level C	09	93
<b>Total</b>	<b>541</b>	<b>541</b>



Vidya Vikasam Center




improvement in their children. Foundation will encourage these mothers' committees to bear non-academic expenditure of these tuition centres including the monthly honorarium of the tutors from 4th year onwards.

**Activities undertaken during the FY 2022-23**

- "24 Vidya Vikasam tuition centres are running and 624 students are participating to these tuitions at YSR Kadapa District. Each village have one tuition centre.
- 9 Vidya Vikasam tuition centres are running and 170 students are participating to these tuitions at ASR Paderu district. Each village have one tuition centre.
- Conducted rangoli competitions to improve creativity skills among the rural girls. 58 girls of 3 villages are participated to these competitions.
- A total of seven training programs were conducted for 24 tutors with the objective of enhancing their capacities in effectively conducting tuition centres. These programs aimed to provide tutors with the necessary skills and knowledge to deliver high-quality education to their students. ✚

## New Projects Sanctioned in the FY 2022-23

- \* Witnessing the transformation that took place in the lives of tribal communities through the Minumuluru Watershed project, CONCOR delegates have stepped forward to fund another watershed project called the Ganneruputtu Watershed project in Hukumpeta Mandal of ASR Paderu district. This project aims to impact 524 tribal families which belongs to 12 villages and cover an area of 800 hectares over a period of three years. The support from CONCOR is a significant achievement for the Ekalavya Foundation.
- \* Observing the positive impact and sustainable project implementation in the

Gattepally Watershed Development project, the Atals Copco Charitable Foundation (ACCF) has extended its support to sanction the Ghumnur Watershed Development project in Lingapur Mandal of Komaram Bheem Asifabad District. This project aims to bring about a substantial transformation in the lives of 344 tribal families which belongs to six villages and cover an area of 905 hectares over a span of three years. The collaboration with the Atlas Copco Charitable Foundation (ACCF) marks a remarkable achievement for the Ekalavya Foundation. 



Launching a new project  
'Ganneruputtu Watershed'

# Key transformations of lives

## Farm Ponds made their lives wealthy

*Sri Barkume Subhash* is a farmer residing in Gattepally village. He owns a total of 16 acres of land, out of which only 13 acres are suitable for cultivation. The remaining portion of his land consists of large boulders and some forest. Unfortunately, due to his financial circumstances, he can only afford to cultivate 12 acres of land. Additionally, his cultivation is dependent solely on rainfall, as he does not have access to irrigation facilities.

When a farm pond is excavated with the help of project funds, it doesn't automatically make Barkume Subhash's life wealthy. However, it can have several positive impacts on his farming activities and overall livelihood. The farm pond can serve as a water storage reservoir, allowing Barkume Subhash to collect and store rainwater for irrigation purposes. This can greatly enhance his agricultural productivity by providing a more reliable and consistent water supply, reducing his dependence on rainfall alone. With improved irrigation, Barkume Subhash can potentially increase the cultivated area and crop yields, leading to higher income and improved financial conditions over time.

➤ Currently, Barkume Subhash cultivates 12 acres during the rainy season and 13 acres during the summer season,



*Barkume Subhash - Farm Pond*

utilizing the farm pond for irrigation.

- Previously, he was only able to cultivate two crops, but now he has diversified and cultivates seven different types of crops.
- As a result of these improvements, Barkume Subhash's income has doubled compared to before.
- With the introduction of irrigation facilities provided by the project, he has successfully diversified into multiple crops.
- Additionally, the value of Barkume Subhash's land has doubled due to the availability of irrigation facilities, which have significantly enhanced its productivity and potential for cultivation.



Name of the Farmer	Barkume Subash	Survey Number	12/161
Father Name	Sofan	Total Land	16.37 Ac
Village	Gattepally	Work Done Year	2020

Before Intervention		Rainy Season 2019					
Sl	Cropping Area (Ac)	Crop	Exp. (Rs.)	Yield (qtl)	Rate/qtl (Rs.)	Income (Rs.)	Net profit (Rs.)
1	10	Cotton	35000	18	6100	109800	74800
2	2	Red Gram	5000	3	4000	12000	7000
<b>Total</b>	<b>12</b>		<b>40000</b>	<b>21</b>		<b>121800</b>	<b>81800</b>

Before Intervention		Summer Season 2019					
Sl	Cropping Area (Ac)	Crop	Exp. (Rs.)	Yield (qtl)	Rate/qtl (Rs.)	Income (Rs.)	Net profit (Rs.)
	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>

After Intervention		Rainy Season 2022					
Sl	Cropping Area (Ac)	Crop	Exp. (Rs.)	Yield (qtl)	Rate/qtl (Rs.)	Income (Rs.)	Net profit (Rs.)
1	8	Cotton	40000	21	7100	149100	109100
2	1	Maize	2800	4	1600	6400	3600
3	2	Jowar	1600	3	1500	4500	2900
4	2	Soya Bean	6300	6	4100	24600	18300
<b>Total</b>	<b>13</b>		<b>50700</b>	<b>34</b>	<b>14300</b>	<b>184600</b>	<b>133900</b>

After Intervention		Summer Season 2022					
Sl	Cropping Area (Ac)	Crop	Exp. (Rs.)	Yield (qtl)	Rate/qtl (Rs.)	Income (Rs.)	Net profit (Rs.)
1	2	Bengal Gram	2300	4	4500	18000	15700
2	1	Wheat	2300	3	2100	6300	4000
3	2	Jowar	1400	2	1800	3600	2200
<b>Total</b>	<b>5</b>		<b>6000</b>	<b>9</b>		<b>27900</b>	<b>21900</b>

Particulars	Before	After
Cropping Area (Ac)	12	25 (2 seasons)
Number of Crops	Two	Seven
Total Exp. (Rs.)	40000	56700
Total Income (Rs.)	121800	212500
<b>Total Net Profit (Rs.)</b>	<b>81800</b>	<b>155800</b>
Land Value (Rs.) per Acre	35000	70000



*Sri Pandram Jangu* is a tribal marginal farmer and resides in Dodanda village. He owns three acres of land and primarily relies on agriculture for his livelihood. Previously, Jangu cultivated two acres of land solely depending on rainwater, as he did not have access to irrigation facilities. Consequently, he could only cultivate during the rainy season.

However, after a Farm Pond was excavated on his farm using project funds, Jangu's life underwent a significant transformation. The farm pond provided him with much-needed irrigation facilities, enabling him to irrigate his fields. He now has access to water from the farm pond

throughout the year, allowing him to cultivate his land beyond just the rainy season.

- During a farmer club meeting, he was identified as a beneficiary for the construction of a farm pond, and the excavation process began.
- The farm pond has resulted in a remarkable doubling of the crop yield for Arjun.
- The farm pond has brought about a significant change in Jangu's family, impacting their overall well-being and economic stability.
- Assessment says 86% of income has increased due to Farm Pond.



*Farm Pond of Pandaram Jangu*



Name of the Farmer	PandramJangu	Survye Number	15
Husband Name	Somu	Total Land	3.11
Village	Dodanda	Work Done Year	2020
Name of the Work	Farm Pond		

Before Intervention		Rainy Season 2019					
Sl	Cropping Area (Ac)	Crop	Exp. (Rs.)	Yield (qtl)	Rate/qtl (Rs.)	Income (Rs.)	Net profit (Rs.)
1	1.11	Soya Bean	5200	2	4000	8000	2800
2	1	Rice	1300	3	1200	3600	2300
3	0						
<b>Total</b>	<b>2.11</b>		<b>6500</b>	<b>5</b>		<b>11600</b>	<b>5100</b>

Before Intervention		Summer Season 2019					
Sl	Cropping Area (Ac)	Crop	Exp. (Rs.)	Yield (qtl)	Rate/qtl (Rs.)	Income (Rs.)	Net profit (Rs.)
	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>

After Intervention		Rainy Season 2022					
Sl	Cropping Area (Ac)	Crop	Exp. (Rs.)	Yield (qtl)	Rate/qtl (Rs.)	Income (Rs.)	Net profit (Rs.)
1	2	Cotton	25000	7	7500	52500	27500
2	1	Rice	3000	3	1600	4800	1800
3							
<b>Total</b>	<b>3</b>		<b>28000</b>	<b>10</b>		<b>57300</b>	<b>29300</b>

After Intervention		Summer Season 2022					
Sl	Cropping Area (Ac)	Crop	Exp. (Rs.)	Yield (qtl)	Rate/qtl (Rs.)	Income (Rs.)	Net profit (Rs.)
1	1	Wheat	2700	3	2100	6300	3600
2	1	Jowar	1600	2	1800	3600	2000
3	1	Bengal Gram	2700	4	4300	17200	14500
<b>Total</b>	<b>3</b>		<b>7000</b>	<b>9</b>		<b>27100</b>	<b>20100</b>

Particulars	Before	After
Cropping Area (Ac)	2.11	6(2 seasons)
Number of Crops	Two	Five
Total Exp. (Rs.)	6500	35000
Total Income (Rs.)	11600	84400
<b>Total Net Profit (Rs.)</b>	<b>5100</b>	<b>49400</b>
Total Land Value	11000	150000



## Life changing story of a poor tribal family

<b>Name of the Farmer</b>	<b>Shri Madavi Bhujang Rao</b>
Father Name	Nagu
Village	Chilatiguda
Mandal	Indravelly
Dist.	Adilabad
Activity	Carpentry Machinery
Pre- project Data Source	Socio Economic Survey
Year Conducted	2018
Post-project Data source	Impact Assessment survey 2022

### Situation at Before Intervention @ 2018

Income Source	Income per Month (Rs.)	Income per annum (Rs.)
Carpentry works- Manual	4500	54000

### Situation at After Intervention @ 2022

Income Source	Income per Month (Rs.)	Income per annum (Rs.)
Carpentry works - Mechanised	25000	300000



Shri Madavi Bhujang Rao - Carpentry Machinery unit at Chilatilguda Village (Showing tribal traditional instrument which he prepared own)



- Previously, he was earning 4,500 per month by doing small tasks like making inter cultivators, small tables, and wooden cots.
- However, manual preparation took up to three days to complete even a small unit.
- To improve efficiency, Ekalavya Foundation was provided with 25,000 rupees worth of materials, like wood cutting machines and smooth finishing machines. This amount consisted of a 20,000 rupees project loan and a 5,000 rupees beneficiary contribution.
- With the new equipment, his preparation time was reduced by half, allowing him to take on multiple projects such as double cots, teepai, sofa sets, bullock karts, doors, traditional instruments like dolu, dappu, ponga and windows.
- Unfortunately, Madavi Bhujang Rao passed away due to health issues. His son has taken over the work and is now earning 25,000 rupees per month.
- Currently, they are living in a kacha house (a house made of temporary or semi-permanent materials). Using the income earned from carpentry work, Madavi Ramu has started constructing a new house.
- The loan has been repaid within timeline.



*Madavi Ramu Doing Carpentry Works*



# Operation 2.5KM- Grand Father's dream - Sons fulfilled

## Construction of 11 mtrs Check dam & 300 mtrs pipe line

100 cement bags

50 HDPE Pipes

48 tons of Sand

Stones

- ➡ The above-mentioned material was transported to the workplace, which is located 2.5 km away at a hill station. Due to the hilly terrain and unavailability of vehicles, the villagers of Birmisala undertook the task themselves without any monetary compensation.
- ➡ This endeavor was carried out as part of Shramadhan.
- ➡ A total of 76 individuals, including 41 men and 35 women, actively participated in this effort.
- ➡ They collectively walked a distance of 2.5 km over a period of 62 days to complete the transportation of the material.
- ➡ The estimated worth of the Shramadhan initiative is Rs. 285,000.
- ➡ 46 acres of land got irrigated.
- ➡ Now they are able to cultivate in two seasons.

## Result of this collective effort

Before	Crop & Season		Cropping Area	Yield	Income
	Rainy Season	Paddy	46 Acres	150 qts	Rs. 75000
Summer Season		0	0	0	
<b>Total</b>			<b>46 Acres</b>	<b>150 qts</b>	<b>Rs. 75000</b>
After	Crop & Season		Cropping Area	Yield	Income
	Rainy Season	Paddy	46 Acres	250 qts	Rs. 175000
	Summer Season	Paddy	46 Acres	234 qts	Rs. 154000
<b>Total</b>				<b>484 qts.</b>	<b>Rs. 329000</b>



*Women shifting material to the work place*



*300 mtrs pipe line constructed*

## Collective Effort.... Made A Lake On Hill

**A** percolation tank was constructed at the hill portion of Vanagarai Village. Since the village is situated on a hill, the water was flowing down and not easily accessible to the villagers. Furthermore, there was an existing mini percolation tank that was damaged.

To address this issue, we proposed the construction of a new percolation tank. However, several tasks were required to complete the project, including bush clearance, desiltation of the existing pond, stone pitching, and weir construction. The villagers willingly

agreed to participate in a shramadhan (voluntary labor) to carry out these tasks.

Within a month's time, the construction work for the percolation tank was successfully completed, thanks to the collective efforts of the villagers.

- \* 144 women days
- \* 225-man days
- \* Worth of shramadhan Rs. 114750
- \* Project Cost Rs. 413000
- \* Made changes in 7 tribal families.
- \* 12 acres of area got converted from rain fed to irrigated.
- \* Single crop to double crop.



*Villagers collecting and shifting the PEBBLES to hill portion*



*Percolation Tank At Vanagarai Village*

## Sustainable Livelihood through Goat rearing

**U**pliftment of the rural communities is the major goal of Ekalavya Foundation. In this process Ekalavya Foundation has been implementing a Sustainable Livelihood Development project to provide non-farm sector income generation activities to the tribal families with the support of NABARD.

As part of the livelihood development component, the Ekalavya Foundation provided a goat rearing unit to Sedmaki Kalabai, a resident of Pittaguda village living in poverty. This intervention has been instrumental in empowering Sedmaki Kalabai and improving the quality of her life. By engaging in goat rearing, Sedmaki Kalabai has gained a sense of

confidence and a means to generate income for herself and her family.

The goat rearing unit provided by the Ekalavya Foundation has enabled Sedmaki Kalabai to establish a sustainable source of livelihood. She is now able to breed and raise goats, which not only provides her with a regular source of income but also contributes to her self-sufficiency and economic independence.

The intervention has had a transformative effect on Sedmaki Kalabai's life, giving her the opportunity to uplift herself from poverty and take steps towards a more secure and prosperous future.



*Sedmaki Kalabai with her goat unit*



<b>Name of the Beneficiary</b>	<b>Sedmaki Kalabai</b>
Husband/ Father Name	Thukaram
Village	Pittaguda
Mandal	Lingapur
Dist.	KB Asifabad
Activity	Goat Rearing
Contribution (Rs.)	9400
Grant (Rs.)	47100
<b>Unit Cost (Rs.)</b>	<b>56500</b>
Date of Grounding	01-11-2021

### Pre Project-Conditions

Income Source	Gross Annual Income
4 acres agriculture land	52500
<b>Total</b>	<b>52500</b>

Provided 6 goats as a unit under this Scheme and now it has grown to 18 Goats and its market value would worth Rs. 162500/-



## Making Money through paper

**U**pliftment of the rural communities is the major goal of Ekalavya Foundation. In this process Ekalavya Foundation has been implementing a Sustainable Livelihood Development project to provide non-farm sector income generation activities to the tribal families with the support of NABARD.

As part of the livelihood development component, the Ekalavya Foundation provided Paper plate making unit to Athram Nagorao, a resident of Netnur b village living in poverty. This intervention has been instrumental in empowering Athram Nagorao and improving the quality of his life.

Recognizing the demand for paper plates, the Ekalavya Foundation suggested to Athram Nagorao the establishment of a paper plate making unit as a second income generation

opportunity for her family. Acting on this recommendation, Nagorao set up the unit, which has been running successfully ever since.

The Ekalavya Foundation has played a supportive role in the marketing aspect of the paper plate making unit. They have collaborated with women's groups in the project villages to promote and market the paper plates. By leveraging the network and outreach of these women's groups, the foundation has helped create a market for Nagorao's paper plates and facilitated the growth of his business.

The intervention has had a transformative effect on Athram Nagorao's life, giving him the opportunity to uplift himself from poverty and take steps towards a more secure and prosperous future.



*Athramnagorao -  
Paper Plate  
making unit*



<b>Name of the Beneficiary</b>	<b>Athram Nagorao</b>
Husband/ Father Name	Jangu
Village	Netnur B
Mandal	Sirpur U
Dist.	KB Asifabad
Activity	Paper Plate Making Unit
Date of Grounding	03-03-2023

**Pre Project - Conditions**

<b>Income Source</b>	<b>Gross Annual Income</b>
5 acres agriculture land	95000
<b>Total</b>	<b>95000</b>

**Post Project - Conditions**

<b>Income Source</b>	<b>Monthly Income</b>	<b>Gross Annual Income</b>	<b>Remarks</b>
5 acres agriculture land	7920	95000	for 12 months
Paper Plate Making Unit1	7000	34000	for 2 months
<b>Total</b>	<b>24920</b>	<b>129000</b>	



## BLACK has enhanced Income

**A** farmer, named Shri Bodiraju is a resident of Thamarapalli village in ASR District. Initially, he was practicing traditional paddy cultivation methods but was dissatisfied with the low yields and income. However, he had an idea to explore black rice production as an alternative.

As part of the Productivity Enhancement interventions, we provided training to Mr. Bodiraju on black paddy cultivation. Encouraged by the training, he

decided to cultivate black rice using organic methods. In the first year, he successfully produced 2 quintals of black rice during the rainy season and 4 quintals during the summer season. He was able to sell the black rice at a price of Rs. 100 per kg, resulting in an income of Rs. 60,000.

Due to his success, Shri Bodiraju has continued with black rice cultivation. This year, the cultivation has expanded to 12 acres within the same village.




*Sri Bodiraju showing his Black Rice crop*



# Financial Health


M/s. EKALAVYA FOUNDATION 1-8-522/7, Chikkadapally, Hyderabad - 500 020						
BALANCE SHEET AS ON 31-03-2023						
LIABILITIES	Amount (Rs.)			ASSETS	Amount (Rs.)	
	2022-23	2021-22			2022-23	2021-22
<b>Corpus Fund</b>	2,60,05,732			<b>Fixed Assets</b>		
Add: Corpus Funds received	-	2,60,05,732	2,60,05,732	Gross Block (Schedule I)	2,85,11,638	
				Less: Depreciation	36,98,755	2,48,12,884
<b>General Fund Opening Balance</b>	5,24,28,785					10,57,61,851
Add: Excess of Income/ (Expenditure)	(42,10,723)			<b>Current Assets, Loans&amp;Advances</b>		
Add: Adj on Transfer of Assets	(3,61,32,700)	1,20,85,362	5,24,28,785	Loans and Advances (Sch II)	4,08,145	39,35,072
				TDS Receivable	2,80,306	1,57,497
<b>Krishi Vignan Kendra Fund</b>	-		4,86,40,968	Fixed Deposits (Schedule III)	53,00,000	26,52,928
<b>Tribal Resource Centre Development Fund</b>		1,52,73,145	1,52,73,145	Cash at Bank (Schedule IV)	2,27,22,079	3,65,56,980
<b>Unsecured Loans</b>	-		57,56,000	Cash in Hand	-	11,072
<b>Current Liabilities &amp; Provisions</b>						
Audit Fee Payable		30,000	25,000			
TDS Payable		-	72,009			
Salaries Payable		-	5,38,238			
PF & ESI & PT		1,29,173	3,35,522			
		<b>5,35,23,412</b>	<b>14,90,75,400</b>			
					<b>5,35,23,412</b>	<b>14,90,75,400</b>

for EKALAVYA FOUNDATION



(P.Venugopal Reddy)  
Chairman

(I. Somashekara Rao)  
Secretary



(T. Venkata Rao)  
Treasurer

As per our report of even date  
for A V Subba Rao & Co.,  
Chartered Accountants



UDIN: 23221840BGTZVR1845

Place: Hyderabad  
Date : 17-06-2023







M/s. EKALAVYA FOUNDATION 1-8-522/7, Chikkadapally, Hyderabad - 500 020								
INCOME & EXPENDITURE STATEMENT FOR THE PERIOD 01-04-2022 TO 31-03-2023								
		Amount (Rs.)		Amount (Rs.)		Amount (Rs.)		
EXPENDITURE		2022-23	2021-22	INCOME		2022-23	2021-22	
To	Organic Agriculture Project	A	24,77,367	15,95,088	By	Donations/Grants/Fee	5,03,13,901	6,73,72,773
To	Krishi Vignan Kendra (Sch VII)		44,09,391	2,35,93,130		Ekalavya Organic Agriculture Polytechnic Fee	-	71,32,152
To	Education	B	56,27,069	1,01,63,655	By	Krishi Vignan Kendra Grants	50,79,253	1,73,13,059
To	Ekalavya Organic Agriculture Polytechnic (Sch VIII)		50,23,832	56,23,737		Agriculture Income	6,54,192	28,53,416
To	Rain Water Harvesting & Natural Resource Management	C	2,47,81,195	1,17,70,216	By	Bank Interest - Saving & Deposit A/c	7,20,833	10,61,089
To	People's Collectives	D	98,05,682	54,27,813	By	Bank Interest - FCRA	49,763	42,618
To	Health	E	2,04,016	15,81,274	By	IT Refund Received	6,080	1,26,290
To	Other Projects	F	7,64,612	9,96,367	By	Miscellaneous Income	2,21,518	-
To	Administrative Exp (Sch IX)		44,64,345	56,05,435				
To	Depreciation (Sch I)		36,98,755	81,53,051				
	Excess of Income/(Expenditure)		(42,30,723)	2,13,91,630				
			5,70,45,540	9,59,01,397			5,70,45,540	9,59,01,397

for EKALAVYA FOUNDATION

  
(P. Venugopal Reddy)  
Chairman

  
(I. Somashekara Rao)  
Secretary

  
(T. Venkata Rao)  
Treasurer

As per our report of even date  
for A V Subba Rao & Co.  
Chartered Accountants



(K. SAIKIRAN)  
Partner

M.No.221840

FRN:0058095

UDIN: 23221840BGTZVR1845

Place: Hyderabad  
Date: 17-06-2023





<b>M/s. EKALAVYA FOUNDATION</b>					
1-8-522/7, Chikkadapally, Hyderabad - 500 020					
<b>RECEIPTS &amp; PAYMENTS FOR THE PERIOD 01-04-2022 TO 31-03-2023</b>					
	Amount(Rs)	Amount (Rs.)		Amount(Rs)	Amount (Rs.)
<b>RECEIPTS</b>	<b>2022-23</b>	<b>2021-22</b>	<b>PAYMENTS</b>	<b>2022-23</b>	<b>2021-22</b>
To <b>Opening Balances</b>			By <b>Organic Agriculture Project</b>		
Cash in Hand	11,072	71,704	Organic Agriculture Expenditure (A)	17,62,951	-
Bank Balances (Sch IV)	3,65,56,980	3,97,13,953	Sendriya Mithra -	7,14,416	15,95,088
			Revenue Expenditure(Sch XII)		
To Donations Received	5,11,91,092	4,94,13,810	By <b>Agriculture Extension</b>		
To Grants Received	50,79,253	1,73,13,059	Krishi Vignan Kendra-Revenue	44,09,391	2,35,93,130
To Ekalavya Organic Agriculture -	-	61,55,852	Exp (Sch VII)		
Polytechnic Tutition Fee			Krishi Vignan Kendra - Staff Quarters	-	1,53,01,464
To IT Refund Received	6,080	1,26,290	Krishi Vignan Kendra - Bio Control Lab	-	5,16,107
To Agriculture Income	6,54,192	28,53,416	By <b>Education</b>		
To Bank Interest	7,20,833	10,29,755	<b>Akshaya Vidya - Slum Education</b>		
To Bank Interest - FCRA	49,763	42,618	Akshaya Vidya - Revenue Exp (Sch V)	56,27,069	1,01,63,655
To Miscellaneous Income	2,21,518	-	Capital Expenditure - Computers	24,97,919	
			By <b>Ekalavya Organic Agriculture Polytechnic</b>		
To Loans and Advances Recovered	37,02,072	1,98,617	Revenue Expenditure (Sch VIII)	50,23,832	56,23,737
towards Staff Loans & Work Adv			Capital Expenditure	-	58,977
			By <b>Rain Water Harvesting &amp; Natural</b>		
To Expenses to be paid for 22-23/21-22	1,59,173	9,70,769	<b>Resource Mgt</b>		
			Revenue Expenditure - (C)	2,47,81,195	1,17,70,216
To Sale of Motor Vehicle	-	1,00,000	By <b>People's Collectives</b>		
To Fixed Deposits Matured/Withdrawn	-	30,00,000	Vemana Project - Farmers Clubs	41,28,113	21,02,081
			& FPOs (D)		
			CBDO (D)	56,77,569	33,25,732
			Capital Expenditure	5,16,000	61,765
			By <b>Health - (E)</b>	2,04,016	15,81,274
			By <b>Other Projects - (F)</b>	7,64,612	9,96,367
			By <b>Administrative Expenses (Sch IX)</b>	44,64,345	29,88,502
			Capital Expenditure - Vehicles	7,27,000	
			By <b>Loans and Advances given towards</b>		
			Staff Loans and Work Advances	1,75,145	3,55,532
			By <b>Advances to Suppliers</b>	-	34,87,280
			By <b>Expenses Payable for</b>		
			previous year paid	9,70,769	9,00,883
			By <b>Fixed Deposits made during the year</b>	46,47,072	-
			By <b>Unsecured Loans Repaid</b>	57,56,000	
			By <b>Transferred to Ekalavya Grameena Vikas</b>	27,82,536	
			By <b>Closing Balances</b>		
			Cash In Hand	-	11,072
			Bank Balances (Sch IV)	2,27,22,079	3,65,56,980
	<b>9,83,52,028</b>	<b>12,09,89,843</b>		<b>9,83,52,028</b>	<b>12,09,89,842</b>

for EKALAVYA FOUNDATION

(P.Venugopal Reddy)  
Chairman

(I. Somashekara Rao)  
Secretary

(T. Venkata Rao)  
Treasurer

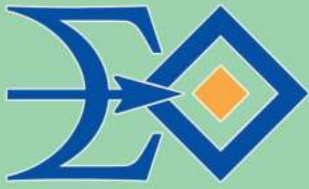
As per our report of even date  
for A V Subba Rao & Co.,  
Chartered Accountants



UDIN: 23221840BGTZVR1845

Place: Hyderabad  
Date : 17-06-2023





# Ekalavya Foundation

1-8-522/7, Chikkadpally, Hyderabad, Telangana-500020.

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